8 nded.

Submitted by:

Chairman of the Assembly at the Request of the Mayor Office of Management and Budget October 6, 1998 Prepared by: For Reading:

1	ANCHORAGE, ALASKA													
2	AO NO. 98-154													
3														
4 5		AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1999 PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE												
6														
7 8	Onerat	WHEREAS, the Mayor has presented a recommended 1999 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the												
9	Assembly in accordance with Article XIII of the Municipal Charter; and													
10	A330111	Assembly in accordance with Anton Anton the Maniopar Charton, and												
11 12	WHEREAS, the Assembly reviewed the budgets as presented; and													
13		WHEREAS on November 3 ar	nd November 17, 1998 duly advertised public											
14	hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and													
15	hearings were new in accordance with Anticle Ant, occupin 10.04 of the multiplat charter, and													
16		WHEREAS the 1999 funds are n	ow ready for appropriation by ordinance.											
17														
18	NOW, THEREFORE, the Assembly hereby ordains:													
19														
20		Section 1. That the 1999 Pub	lic Utilities Operating and Capital Improvement											
21	Budget	s are hereby adopted.	· · · · · ·											
22	Ŭ													
23		Section 2. The 1999 appropriatio	ns for Utility Operating Budgets are:											
24														
25	Fund													
26	<u>No.</u>		<u>Amount</u>											
27														
28 29	0530	Municipal Light and Power	\$ 80,211,000											
30	0540	Anchorage Water Utility	32,462,000											
31	0550	Anchorage Wastewater Utility	29,116,000											
32		Refuse Collections	5,748,400											
33	0562	Solid Waste Disposal	13,099,250											
34	0570	Port of Anchorage	8,019,000											
35	0580	Merrill Field	1,938,000											
36	Tota	Utility Operating Funds	\$170,593,650											

AO 98-<u>154</u> Adopting 1999 Public Utilities Budgets Page 2

1		Section 3.	The 19	999 appropriat	ions	for U	Utilities Capital Improvement Funds are:				
2											
3 4 5							Amount				
6	0531	Municipal L	ight ar	nd Power				\$13,012,0	00		
7	0541	Anchorage						23,545,0			
8	0551			water Utility				9,800,0			
9	0561 Refuse Collections						470,000				
10	0563 Solid Waste Disposal						5,351,000				
11	0571	Port of And	chorage	e				5,165,0	00		
12	0581	Merrill Field	t					1,803,0	00		
13 14	Total	Jtility Capita	l Eurode					\$59,146,0	00		
15	Total	Junty Capita	runu	>				ψυσ, 140,0	00		
16		Section 4.	This or	dinance shall	take	effect	t January 1, 1	999.			
17							-				
18		PASSED		APPROVED	by	the	Anchorage	Assembly	this	day	of of
19		,	1998.								
20											
21											
22											
23 24											
25							Chair				
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27	ATTE	ST:									
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32	1	ipal Clerk									
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