

Submitted by: Chairman of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and Budget  
For Reading: October 6, 1998

ANCHORAGE, ALASKA  
AO NO. 98- 154

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE 1999 PUBLIC UTILITIES OPERATING AND CAPITAL BUDGETS FOR THE MUNICIPALITY OF ANCHORAGE

WHEREAS, the Mayor has presented a recommended 1999 Public Utilities Operating Budget and Capital Improvement Budget for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal Charter; and

WHEREAS, the Assembly reviewed the budgets as presented; and

WHEREAS, on November 3 and November 17, 1998 duly advertised public hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

WHEREAS, the 1999 funds are now ready for appropriation by ordinance.

NOW, THEREFORE, the Assembly hereby ordains:

Section 1. That the 1999 Public Utilities Operating and Capital Improvement Budgets are hereby adopted.

Section 2. The 1999 appropriations for Utility Operating Budgets are:

<u>Fund No.</u>	<u>Amount</u>
0530 Municipal Light and Power	\$ 80,211,000
0540 Anchorage Water Utility	32,462,000
0550 Anchorage Wastewater Utility	29,116,000
0560 Refuse Collections	5,748,400
0562 Solid Waste Disposal	13,099,250
0570 Port of Anchorage	8,019,000
0580 Merrill Field	<u>1,938,000</u>
Total Utility Operating Funds	\$170,593,650

Section 3. The 1999 appropriations for Utilities Capital Improvement Funds are:

	<u>Amount</u>
0531 Municipal Light and Power	\$13,012,000
0541 Anchorage Water Utility	23,545,000
0551 Anchorage Wastewater Utility	9,800,000
0561 Refuse Collections	470,000
0563 Solid Waste Disposal	5,351,000
0571 Port of Anchorage	5,165,000
0581 Merrill Field	1,803,000
Total Utility Capital Funds	\$59,146,000

Section 4. This ordinance shall take effect January 1, 1999.

PASSED AND APPROVED by the Anchorage Assembly this            day of  
\_\_\_\_\_, 1998.

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Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk